## **CONTRACTOR SITE:**

Instructions: Please only input Labor Rate for Contract Year 1 only. Please fill-in Escalation rate for Contract Years 2-10. Escalation rate is in percentage.

| ,,        | DESCRIPTION                                     | 11/87 |          |          | Contract Year |          |          |          |          |          |          |          |  |
|-----------|---|-------|----------|----------|---------------|----------|----------|----------|----------|----------|----------|----------|--|
| ITEM      | DESCRIPTION                                     | U/M   | 1        | 2        | 3             | 4        | 5        | 6        | 7        | 8        | 9        | 10       |  |
|           | Escalation rate                                 |       |          | 3%       | 3%            | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       |  |
| 0001 AA01 | Administrative Assistant – Level I              | HR    | \$49.36  | \$50.84  | \$52.37       | \$53.94  | \$55.56  | \$57.22  | \$58.94  | \$60.71  | \$62.53  | \$64.41  |  |
| 0001 AA02 | Administrative Assistant – Level II             | HR    | \$64.33  | \$66.26  | \$68.25       | \$70.29  | \$72.40  | \$74.57  | \$76.81  | \$79.12  | \$81.49  | \$83.93  |  |
| 0001 AB01 | Application Engineer – Level I                  | HR    | \$75.50  | \$77.76  | \$80.10       | \$82.50  | \$84.97  | \$87.52  | \$90.15  | \$92.85  | \$95.64  | \$98.51  |  |
| 0001 AB02 | Application Engineer – Level II                 | HR    | \$99.76  | \$102.76 | \$105.84      | \$109.01 | \$112.28 | \$115.65 | \$119.12 | \$122.70 | \$126.38 | \$130.17 |  |
| 0001 AC01 | Application Programmer – Level I                | HR    | \$87.79  | \$90.42  | \$93.14       | \$95.93  | \$98.81  | \$101.77 | \$104.82 | \$107.97 | \$111.21 | \$114.54 |  |
| 0001 AC02 | Application Programmer – Level II               | HR    | \$105.55 | \$108.72 | \$111.98      | \$115.34 | \$118.80 | \$122.36 | \$126.04 | \$129.82 | \$133.71 | \$137.72 |  |
| 0001 AC03 | Application Programmer – Level III              | HR    | \$117.88 | \$121.42 | \$125.06      | \$128.81 | \$132.68 | \$136.66 | \$140.76 | \$144.98 | \$149.33 | \$153.81 |  |
| 0001 AD00 | Application Systems Analyst                     | HR    | \$131.27 | \$135.21 | \$139.27      | \$143.45 | \$147.75 | \$152.18 | \$156.75 | \$161.45 | \$166.29 | \$171.28 |  |
| 0001 AE00 | Biostatatician                                  | HR    | \$108.69 | \$111.95 | \$115.31      | \$118.77 | \$122.34 | \$126.01 | \$129.79 | \$133.68 | \$137.69 | \$141.82 |  |
| 0001 AF01 | Business Analyst – Level I                      | HR    | \$74.56  | \$76.79  | \$79.10       | \$81.47  | \$83.91  | \$86.43  | \$89.02  | \$91.70  | \$94.45  | \$97.28  |  |
| 0001 AF02 | Business Analyst – Level II                     | HR    | \$94.51  | \$97.34  | \$100.26      | \$103.27 | \$106.37 | \$109.56 | \$112.85 | \$116.23 | \$119.72 | \$123.31 |  |
| 0001 AF03 | Business Analyst – Level III                    | HR    | \$109.27 | \$112.55 | \$115.92      | \$119.40 | \$122.98 | \$126.67 | \$130.47 | \$134.39 | \$138.42 | \$142.57 |  |
| 0001 AG01 | Business Process Reengineering Specialist –     | HR    | \$99.76  | \$102.76 | \$105.84      | \$109.01 | \$112.28 | \$115.65 | \$119.12 | \$122.70 | \$126.38 | \$130.17 |  |
| 0001 AG02 | Business Process Reengineering Specialist –     | HR    | \$124.38 | \$128.11 | \$131.95      | \$135.91 | \$139.99 | \$144.19 | \$148.52 | \$152.97 | \$157.56 | \$162.29 |  |
| 0001 AG03 | Business Process Reengineering Specialist –     | HR    | \$152.28 | \$156.84 | \$161.55      | \$166.40 | \$171.39 | \$176.53 | \$181.83 | \$187.28 | \$192.90 | \$198.69 |  |
| 0001 AH00 | Chief Information Security Officer              | HR    | \$189.02 | \$194.69 | \$200.53      | \$206.55 | \$212.74 | \$219.12 | \$225.70 | \$232.47 | \$239.44 | \$246.63 |  |
| 0001 AI00 | Communications Hardware Specialist              | HR    | \$47.83  | \$49.27  | \$50.75       | \$52.27  | \$53.84  | \$55.45  | \$57.12  | \$58.83  | \$60.60  | \$62.41  |  |
| 0001 AJ00 | Communications Network Manager                  | HR    | \$104.29 | \$107.42 | \$110.65      | \$113.96 | \$117.38 | \$120.91 | \$124.53 | \$128.27 | \$132.12 | \$136.08 |  |
| 0001 AK00 | Communications Software Specialist              | HR    | \$68.25  | \$70.30  | \$72.41       | \$74.58  | \$76.82  | \$79.12  | \$81.50  | \$83.94  | \$86.46  | \$89.05  |  |
| 0001 AL00 | Communications Specialist                       | HR    | \$64.54  | \$66.47  | \$68.47       | \$70.52  | \$72.64  | \$74.82  | \$77.06  | \$79.37  | \$81.75  | \$84.21  |  |
| 0001 AM00 | Computer Data Librarian                         | HR    | \$36.85  | \$37.96  | \$39.10       | \$40.27  | \$41.48  | \$42.72  | \$44.00  | \$45.32  | \$46.68  | \$48.08  |  |
| 0001 AN00 | Computer Scientist                              | HR    | \$153.47 | \$158.08 | \$162.82      | \$167.71 | \$172.74 | \$177.92 | \$183.26 | \$188.75 | \$194.42 | \$200.25 |  |
| 0001 AO01 | Computer Security System Specialist – Level I   | HR    | \$86.63  | \$89.23  | \$91.90       | \$94.66  | \$97.50  | \$100.43 | \$103.44 | \$106.54 | \$109.74 | \$113.03 |  |
| 0001 AO02 | Computer Security System Specialist – Level II  | HR    | \$105.02 | \$108.17 | \$111.41      | \$114.75 | \$118.20 | \$121.74 | \$125.39 | \$129.16 | \$133.03 | \$137.02 |  |
| 0001 AO03 | Computer Security System Specialist – Level III | HR    | \$147.01 | \$151.42 | \$155.96      | \$160.64 | \$165.46 | \$170.43 | \$175.54 | \$180.81 | \$186.23 | \$191.82 |  |
| 0001 AP01 | Computer Systems Analyst – Level I              | HR    | \$66.05  | \$68.03  | \$70.07       | \$72.18  | \$74.34  | \$76.57  | \$78.87  | \$81.24  | \$83.67  | \$86.18  |  |
| 0001 AP02 | Computer Systems Analyst – Level II             | HR    | \$81.80  | \$84.26  | \$86.78       |          | \$92.07  | \$94.83  | \$97.68  | \$100.61 | \$103.62 | \$106.73 |  |
| 0001 AP03 | Computer Systems Analyst – Level III            | HR    | \$99.35  | \$102.33 | \$105.40      | \$108.56 | \$111.82 | \$115.17 | \$118.63 | \$122.18 | \$125.85 | \$129.62 |  |
| 0001 AQ00 | Configuration Management Specialist             | HR    | \$91.37  | \$94.11  | \$96.93       | \$99.84  | \$102.84 | \$105.92 |          |          | \$115.74 | \$119.21 |  |
| 0001 AR01 | Cost Analyst – Level I                          | HR    | \$61.58  | \$63.43  | \$65.33       | \$67.29  | \$69.31  | \$71.39  | \$73.53  | \$75.74  | \$78.01  | \$80.35  |  |
| 0001 AR02 | Cost Analyst – Level II                         | HR    | \$97.15  | \$100.06 | \$103.06      | \$106.15 | \$109.34 | \$112.62 | \$116.00 | \$119.48 | \$123.06 | \$126.75 |  |
| 0001 AS00 | Data Entry Clerk                                | HR    | \$44.68  | \$46.02  | \$47.40       | \$48.83  | \$50.29  | \$51.80  | \$53.35  | \$54.95  | \$56.60  | \$58.30  |  |
| 0001 AT00 | Data Security Specialist                        | HR    | \$115.51 | \$118.98 | \$122.55      | \$126.22 | \$130.01 | \$133.91 | \$137.93 | \$142.07 | \$146.33 | \$150.72 |  |
| 0001 AU00 | Data Standardization Specialist                 | HR    | \$79.80  | \$82.19  | \$84.66       | \$87.20  | \$89.81  | \$92.51  | \$95.28  | \$98.14  | \$101.09 | \$104.12 |  |
| 0001 AV00 | Database Administrator                          | HR    | \$63.01  | \$64.90  |               | \$68.85  | \$70.92  | \$73.05  | \$75.24  | \$77.49  |          |          |  |
| 0001 AW01 | Database Management Specialist – Level I        | HR    | \$63.01  | \$64.90  | \$66.85       | \$68.85  | \$70.92  | \$73.05  | \$75.24  | \$77.49  | \$79.82  | \$82.21  |  |
| 0001 AW02 | Database Management Specialist – Level II       | HR    | \$101.86 | \$104.92 | \$108.06      | \$111.31 | \$114.64 | \$118.08 | \$121.63 | \$125.27 | \$129.03 | \$132.90 |  |
| 0001 AW03 | Database Management Specialist – Level III      | HR    | \$121.08 | \$124.71 | \$128.45      | \$132.31 | \$136.28 | \$140.36 | \$144.58 | \$148.91 | \$153.38 | \$157.98 |  |
| 0001 AX01 | Database Specialist – Level I                   | HR    | \$63.01  | \$64.90  | \$66.85       | \$68.85  | \$70.92  | \$73.05  | \$75.24  | \$77.49  | \$79.82  | \$82.21  |  |
| 0001 AX02 | Database Specialist – Level II                  | HR    | \$101.86 | \$104.92 | \$108.07      | \$111.31 | \$114.65 | \$118.09 | \$121.63 | \$125.28 | \$129.04 | \$132.91 |  |
| 0001 AX03 | Database Specialist – Level III                 | HR    | \$121.08 | \$124.72 | \$128.46      | \$132.31 | \$136.28 | \$140.37 | \$144.58 | \$148.92 | \$153.38 | \$157.99 |  |
| 0001 AY00 | Data Warehousing Administrator                  | HR    | \$84.01  | \$86.53  | \$89.13       | \$91.80  | \$94.56  | \$97.39  | \$100.32 | \$103.33 | \$106.43 | \$109.62 |  |
| 0001 AZ00 | Data Warehouse Analyst                          | HR    | \$107.63 | \$110.86 | \$114.19      | \$117.61 | \$121.14 | \$124.77 | \$128.52 | \$132.37 | \$136.34 | \$140.44 |  |
| 0001 BA00 | Data Warehouse Programmer                       | HR    | \$133.89 | \$137.91 | \$142.04      | \$146.30 | \$150.69 | \$155.21 | \$159.87 | \$164.67 |          | \$174.69 |  |
| 0001 BB00 | Disaster Recovery Specialist                    | HR    | \$131.27 | \$135.21 | \$139.27      | \$143.45 | \$147.75 | \$152.18 | \$156.75 | \$161.45 | \$166.29 |          |  |
| 0001 BC01 | Document Control Specialist – Level I           | HR    | \$31.49  | \$32.43  |               | \$34.41  | \$35.44  | \$36.50  |          |          |          |          |  |
| 0001 BC02 | Document Control Specialist - Level II          | HR    | \$47.25  | \$48.67  | \$50.13       | \$51.63  | \$53.18  | \$54.77  | \$56.42  | \$58.11  | \$59.85  | \$61.65  |  |
| 0001 BC03 | Document Control Specialist – Level III         | HR    | \$60.91  | \$62.74  | \$64.62       | \$66.56  | \$68.55  | \$70.61  | \$72.73  | \$74.91  | \$77.16  | \$79.47  |  |

|           |  |     | <u> </u> |          |           |          | Contra   | ct Year  |          |          |          | 1              |
|-----------|--|-----|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------------|
| ITEM      | DESCRIPTION                                    | U/M | 1        | 2        | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10             |
|           | Escalation rate                                |     |          | 3%       | 3%        | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%             |
| 0001 BD01 | Document Support Specialist – Level I          | HR  | \$48.37  | \$49.82  | \$51.32   | \$52.86  | \$54.44  | \$56.08  | \$57.76  | \$59.49  | \$61.28  | \$63.12        |
| 0001 BD02 | Document Support Specialist – Level II         | HR  | \$57.63  | \$59.36  | \$61.14   | \$62.98  | \$64.87  | \$66.81  | \$68.82  | \$70.88  | \$73.01  | \$75.20        |
| 0001 BE00 | Duplicating Machine Operator                   | HR  | \$34.14  | \$35.16  | \$36.22   | \$37.30  | \$38.42  | \$39.57  | \$40.76  | \$41.98  | \$43.24  | \$44.54        |
| 0001 BF00 | Electronic Data Interchange (EDI) Specialist   | HR  | \$68.25  | \$70.30  | \$72.41   | \$74.58  | \$76.82  | \$79.12  | \$81.50  | \$83.94  | \$86.46  | \$89.05        |
| 0001 BG00 | Electronic Meeting Technographer               | HR  | \$36.24  | \$37.33  | \$38.45   | \$39.60  | \$40.79  | \$42.01  | \$43.27  | \$44.57  | \$45.91  | \$47.28        |
| 0001 BH00 | Enterprise Resource Planning (ERP) Specialist  | HR  | \$136.52 | \$140.61 | \$144.83  | \$149.17 | \$153.65 | \$158.26 | \$163.01 | \$167.90 | \$172.93 | \$178.12       |
| 0001 BI00 | Facilitator                                    | HR  | \$54.08  | \$55.70  | \$57.37   | \$59.09  | \$60.87  | \$62.69  | \$64.57  | \$66.51  | \$68.51  | \$70.56        |
| 0001 BJ00 | Financial Analyst – IT                         | HR  | \$89.26  | \$91.93  | \$94.69   | \$97.53  | \$100.46 | \$103.47 | \$106.58 | \$109.77 | \$113.07 | \$116.46       |
| 0001 BK01 | Functional Analyst – Level I                   | HR  | \$89.26  | \$91.93  | \$94.69   | \$97.53  | \$100.46 | \$103.47 | \$106.58 | \$109.77 | \$113.07 | \$116.46       |
| 0001 BK02 | Functional Analyst – Level II                  | HR  | \$121.55 | \$125.19 | \$128.95  | \$132.82 | \$136.80 | \$140.91 | \$145.14 | \$149.49 | \$153.97 | \$158.59       |
| 0001 BL01 | General Clerk – Level I                        | HR  | \$26.25  | \$27.03  | \$27.84   | \$28.68  | \$29.54  | \$30.43  | \$31.34  | \$32.28  | \$33.25  | \$34.24        |
| 0001 BL02 | General Clerk – Level II                       | HR  | \$32.66  | \$33.64  | \$34.65   | \$35.69  | \$36.76  | \$37.86  | \$39.00  | \$40.17  | \$41.37  | \$42.61        |
| 0001 BL03 | General Clerk – Level III                      | HR  | \$36.76  | \$37.87  | \$39.00   | \$40.17  | \$41.38  | \$42.62  | \$43.90  | \$45.21  | \$46.57  | \$47.97        |
| 0001 BM00 | Geographic Information System (GIS) Specialist | HR  | \$50.94  | \$52.47  | \$54.04   | \$55.66  | \$57.33  | \$59.05  | \$60.82  | \$62.65  | \$64.53  | \$66.46        |
| 0001 BN00 | Graphical User Interface Designer              | HR  | \$88.20  | \$90.85  | \$93.58   | \$96.38  | \$99.28  | \$102.25 | \$105.32 | \$108.48 | \$111.74 | \$115.09       |
| 0001 BO00 | Graphics Specialist                            | HR  | \$73.77  | \$75.99  | \$78.27   | \$80.61  | \$83.03  | \$85.52  | \$88.09  | \$90.73  | \$93.45  | \$96.26        |
| 0001 BP00 | Hardware Draftsman                             | HR  | \$63.27  | \$65.16  | \$67.12   | \$69.13  | \$71.21  | \$73.34  | \$75.54  | \$77.81  | \$80.14  | \$82.55        |
| 0001 BQ01 | Hardware Installation Technician – Level I     | HR  | \$65.63  | \$67.59  | \$69.62   | \$71.71  | \$73.86  | \$76.08  | \$78.36  | \$80.71  | \$83.13  | \$85.63        |
| 0001 BQ02 | Hardware Installation Technician – Level II    | HR  | \$69.05  | \$71.12  | \$73.25   | \$75.45  | \$77.71  | \$80.04  | \$82.44  | \$84.92  | \$87.47  | \$90.09        |
| 0001 BR00 | Hardware Specialist – Information Technology   | HR  | \$83.90  | \$86.42  | \$89.01   | \$91.68  | \$94.43  | \$97.27  | \$100.19 | \$103.19 | \$106.29 | \$109.47       |
| 0001 BS00 | Help Desk Manager                              | HR  | \$102.39 | \$105.46 | \$108.62  | \$111.88 | \$115.24 | \$118.70 | \$122.26 | \$125.93 | \$129.70 | \$133.59       |
| 0001 BT00 | Help Desk Specialist                           | HR  | \$63.11  | \$65.00  | \$66.95   | \$68.96  | \$71.03  | \$73.16  | \$75.35  | \$77.62  | \$79.94  | \$82.34        |
| 0001 BU01 | Imaging Specialist/Technician – Level I        | HR  | \$63.29  | \$65.18  | \$67.14   | \$69.15  | \$71.23  | \$73.37  | \$75.57  | \$77.83  | \$80.17  | \$82.57        |
| 0001 BU02 | Imaging Specialist/Technician – Level II       | HR  | \$76.14  | \$78.43  | \$80.78   | \$83.20  | \$85.70  | \$88.27  | \$90.92  | \$93.65  | \$96.46  | \$99.35        |
| 0001 BU03 | Imaging Specialist/Technician – Level III      | HR  | \$89.26  | \$91.93  | \$94.69   | \$97.53  | \$100.46 | \$103.47 | \$106.58 | \$109.77 | \$113.07 | \$116.46       |
| 0001 BV00 | Informatic Specialist/Bioinformatician         | HR  | \$131.27 | \$135.21 | \$139.27  | \$143.45 | \$147.75 | \$152.18 | \$156.75 | \$161.45 | \$166.29 | \$171.28       |
| 0001 BW01 | Information Engineer – Level I                 | HR  | \$112.87 | \$116.26 | \$119.75  | \$123.34 | \$127.04 | \$130.85 | \$134.78 | \$138.82 | \$142.99 | \$147.28       |
| 0001 BW02 | Information Engineer – Level II                | HR  | \$131.27 | \$135.21 | \$139.27  | \$143.45 | \$147.75 | \$152.18 | \$156.75 | \$161.45 | \$166.29 | \$171.28       |
| 0001 BX00 | Information Resource Management Analyst        | HR  | \$94.51  | \$97.34  | \$100.26  | \$103.27 | \$106.37 | \$109.56 | \$112.85 | \$116.23 | \$119.72 | \$123.31       |
| 0001 BY00 | Information Systems Training Specialist        | HR  | \$91.37  | \$94.11  | \$96.93   | \$99.84  | \$102.84 | \$105.92 | \$109.10 | \$112.37 | \$115.74 | \$119.21       |
| 0001 BZ00 | IT Policy/Legislative Specialist               | HR  | \$105.02 | \$108.17 | \$111.41  | \$114.75 | \$118.20 | \$121.74 | \$125.39 | \$129.16 | \$133.03 | \$137.02       |
| 0001 CA00 | IT Strategic/Capital Planner                   | HR  | \$181.14 | \$186.57 | \$192.17  | \$197.93 | \$203.87 | \$209.99 | \$216.29 | \$222.78 | \$229.46 | \$236.34       |
| 0001 CB00 | Knowledge Management Specialist                | HR  | \$147.01 | \$151.42 | \$155.96  | \$160.64 | \$165.46 | \$170.43 | \$175.54 | \$180.81 | \$186.23 | \$191.82       |
| 0001 CC00 | Librarian                                      | HR  | \$52.20  | \$53.76  | \$55.37   | \$57.04  | \$58.75  | \$60.51  | \$62.32  | \$64.19  | \$66.12  | \$68.10        |
| 0001 CD00 | Librarian Technician                           | HR  | \$38.70  | \$39.86  | \$41.05   | \$42.28  | \$43.55  | \$44.86  | \$46.20  | \$47.59  | \$49.02  | \$50.49        |
| 0001 CE00 | Medical Billing/Account Management Specialist  | HR  | \$33.73  | \$34.74  | \$35.79   | \$36.86  | \$37.96  | \$39.10  | \$40.28  | \$41.48  | \$42.73  | \$44.01        |
| 0001 CF00 | Modeling and Simulation Specialist             | HR  | \$112.93 | \$116.32 | \$119.81  | \$123.40 | \$127.10 | \$130.92 | \$134.84 | \$138.89 | \$143.06 | \$147.35       |
| 0001 CG00 | Network Administrator                          | HR  | \$91.99  | \$94.75  | \$97.59   | \$100.52 | \$103.54 | \$106.64 | \$109.84 | \$113.14 | \$116.53 | \$120.03       |
| 0001 CH00 | Network Draftsman                              | HR  | \$76.14  | \$78.43  | \$80.78   | \$83.20  | \$85.70  | \$88.27  | \$90.92  | \$93.65  | \$96.46  | \$99.35        |
| 0001 CI01 | Network Installation Technician – Level I      | HR  | \$57.77  | \$59.50  | \$61.29   | \$63.12  | \$65.02  | \$66.97  | \$68.98  | \$71.05  | \$73.18  | \$75.37        |
| 0001 CI02 | Network Installation Technician – Level II     | HR  | \$73.51  | \$75.71  | \$77.98   | \$80.32  | \$82.73  | \$85.21  | \$87.77  | \$90.40  | \$93.11  | \$95.91        |
| 0001 CJ00 | Network Support Technician                     | HR  | \$73.51  | \$75.71  | \$77.98   | \$80.32  | \$82.73  | \$85.21  | \$87.77  | \$90.40  | \$93.11  | \$95.91        |
| 0001 CK00 | Operations Manager                             | HR  | \$90.32  | \$93.03  | \$95.82   | \$98.69  | \$101.65 | \$104.70 | \$107.84 | \$111.08 | \$114.41 | \$117.84       |
| 0001 CL00 | Procurement Product Specialist                 | HR  | \$99.76  | \$102.76 | \$105.84  | \$109.01 | \$112.28 | \$115.65 | \$119.12 | \$122.70 | \$126.38 | \$130.17       |
| 0001 CM00 | Program Administration Specialist              | HR  | \$64.33  | \$66.26  | \$68.25   | \$70.29  | \$72.40  | \$74.57  | \$76.81  | \$79.12  | \$81.49  | \$83.93        |
| 0001 CN00 | Program Analyst                                | HR  | \$94.89  | \$97.73  | \$100.67  | \$103.69 | \$106.80 | \$110.00 | \$113.30 | \$116.70 | \$120.20 | \$123.81       |
| 0001 CO00 | Program Manager                                | HR  | \$162.76 | \$167.64 |           |          |          | \$188.68 |          |          |          |                |
| 0001 CP00 | Project Control Specialist                     | HR  | \$49.25  | \$50.73  | \$52.25   | \$53.82  | \$55.43  | \$57.10  |          | \$60.57  | \$62.39  | \$64.26        |
| 0001 CQ00 | Project Leader                                 | HR  | \$89.26  | \$91.93  |           | \$97.53  |          | \$103.47 |          |          | \$113.07 | \$116.46       |
| 0001 CR01 | Project Manager – Level I                      | HR  | \$108.69 |          | \$115.31  |          |          | \$126.01 |          |          |          | _              |
| 0001 CR02 | Project Manager – Level II                     | HR  | \$129.70 |          | \$137.60  |          |          | \$150.35 |          | \$159.51 |          | _              |
|           | Project Manager – Level III                    | HR  | \$145.45 | _        | _         | \$158.93 |          |          |          | \$178.88 |          |                |
|           | , ,  |     | ψOO      | ψ0.01    | ψ. J 1.00 | ψ.30.00  | ψ.30.70  | ψ.30.01  | ψ O.O1   | ψ O.00   | ψ.5 n.20 | <b>#.50.77</b> |

| ITEM      | DESCRIPTION                              | U/M | Contract Year |          |          |          |          |          |          |          |          |          |  |  |
|-----------|--|-----|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| II LIVI   | DESCRIPTION                              | O/W | 1             | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       |  |  |
|           | Escalation rate                          |     |               | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       |  |  |
| 0001 CS00 | Public Health Analyst                    | HR  | \$121.08      | \$124.72 | \$128.46 | \$132.31 | \$136.28 | \$140.37 | \$144.58 | \$148.92 | \$153.38 | \$157.99 |  |  |
| 0001 CT00 | Quality Assurance Analyst                | HR  | \$84.01       | \$86.53  | \$89.13  | \$91.80  | \$94.56  | \$97.39  | \$100.32 | \$103.33 | \$106.43 | \$109.62 |  |  |
| 0001 CU00 | Quality Assurance Manager                | HR  | \$112.87      | \$116.26 | \$119.75 | \$123.34 | \$127.04 | \$130.85 | \$134.78 | \$138.82 | \$142.99 | \$147.28 |  |  |
| 0001 CV00 | Quality Assurance Specialist             | HR  | \$73.51       | \$75.71  | \$77.98  | \$80.32  | \$82.73  | \$85.21  | \$87.77  | \$90.40  | \$93.11  | \$95.91  |  |  |
| 0001 CW00 | Records Management Specialist            | HR  | \$37.79       | \$38.93  | \$40.09  | \$41.30  | \$42.54  | \$43.81  | \$45.13  | \$46.48  | \$47.87  | \$49.31  |  |  |
| 0001 CX00 | Scanner Operator                         | HR  | \$29.04       | \$29.91  | \$30.81  | \$31.74  | \$32.69  | \$33.67  | \$34.68  | \$35.72  | \$36.79  | \$37.89  |  |  |
| 0001 CY00 | Scientific Data Analyst                  | HR  | \$99.76       | \$102.76 | \$105.84 | \$109.01 | \$112.28 | \$115.65 | \$119.12 | \$122.70 | \$126.38 | \$130.17 |  |  |
| 0001 CZ01 | Subject Matter Expert – Level I          | HR  | \$139.15      | \$143.33 | \$147.63 | \$152.06 | \$156.62 | \$161.32 | \$166.16 | \$171.14 | \$176.28 | \$181.56 |  |  |
| 0001 CZ02 | Subject Matter Expert – Level II         | HR  | \$194.28      | \$200.11 | \$206.11 | \$212.30 | \$218.67 | \$225.23 | \$231.98 | \$238.94 | \$246.11 | \$253.49 |  |  |
| 0001 CZ03 | Subject Matter Expert – Level III        | HR  | \$262.53      | \$270.41 | \$278.52 | \$286.88 | \$295.49 | \$304.35 | \$313.48 | \$322.88 | \$332.57 | \$342.55 |  |  |
| 0001 DA01 | System Administrator – Level I           | HR  | \$78.76       | \$81.12  | \$83.56  | \$86.06  | \$88.64  | \$91.30  | \$94.04  | \$96.86  | \$99.77  | \$102.76 |  |  |
| 0001 DA02 | System Administrator – Level II          | HR  | \$91.99       | \$94.75  | \$97.59  | \$100.52 | \$103.54 | \$106.64 | \$109.84 | \$113.14 | \$116.53 | \$120.03 |  |  |
| 0001 DA03 | System Administrator – Level III         | HR  | \$99.49       | \$102.48 | \$105.55 | \$108.72 | \$111.98 | \$115.34 | \$118.80 | \$122.37 | \$126.04 | \$129.82 |  |  |
| 0001 DB01 | Systems Architect – Level I              | HR  | \$137.04      | \$141.15 | \$145.39 | \$149.75 | \$154.24 | \$158.87 | \$163.63 | \$168.54 | \$173.60 | \$178.81 |  |  |
| 0001 DB02 | Systems Architect – Level II             | HR  | \$168.01      | \$173.06 | \$178.25 | \$183.59 | \$189.10 | \$194.78 | \$200.62 | \$206.64 | \$212.84 | \$219.22 |  |  |
| 0001 DC01 | Systems Engineer – Level I               | HR  | \$105.02      | \$108.17 | \$111.41 | \$114.75 | \$118.20 | \$121.74 | \$125.39 | \$129.16 | \$133.03 | \$137.02 |  |  |
| 0001 DC02 | Systems Engineer – Level II              | HR  | \$116.78      | \$120.29 | \$123.89 | \$127.61 | \$131.44 | \$135.38 | \$139.44 | \$143.63 | \$147.94 | \$152.37 |  |  |
| 0001 DC03 | Systems Engineer – Level III             | HR  | \$138.10      | \$142.25 | \$146.51 | \$150.91 | \$155.44 | \$160.10 | \$164.90 | \$169.85 | \$174.94 | \$180.19 |  |  |
| 0001 DD00 | System Operator                          | HR  | \$47.25       | \$48.67  | \$50.13  | \$51.63  | \$53.18  | \$54.77  | \$56.42  | \$58.11  | \$59.85  | \$61.65  |  |  |
| 0001 DE00 | System Programmer                        | HR  | \$114.98      | \$118.43 | \$121.98 | \$125.64 | \$129.41 | \$133.29 | \$137.29 | \$141.41 | \$145.65 | \$150.02 |  |  |
| 0001 DF01 | Technical Writer/Editor – Level I        | HR  | \$70.51       | \$72.63  | \$74.81  | \$77.05  | \$79.36  | \$81.74  | \$84.20  | \$86.72  | \$89.32  | \$92.00  |  |  |
| 0001 DF02 | Technical Writer/Editor – Level II       | HR  | \$84.11       | \$86.63  | \$89.23  | \$91.91  | \$94.67  | \$97.51  | \$100.43 | \$103.45 | \$106.55 | \$109.75 |  |  |
| 0001 DF03 | Technical Writer/Editor – Level III      | HR  | \$97.15       | \$100.06 | \$103.06 | \$106.15 | \$109.34 | \$112.62 | \$116.00 | \$119.48 | \$123.06 | \$126.75 |  |  |
| 0001 DG01 | Telecommunications Engineer – Level I    | HR  | \$112.87      | \$116.26 | \$119.75 | \$123.34 | \$127.04 | \$130.85 | \$134.78 | \$138.82 | \$142.99 | \$147.28 |  |  |
| 0001 DG02 | Telecommunications Engineer - Level II   | HR  | \$121.13      | \$124.76 | \$128.50 | \$132.36 | \$136.33 | \$140.42 | \$144.63 | \$148.97 | \$153.44 | \$158.04 |  |  |
| 0001 DH01 | Telecommunications Specialist – Level I  | HR  | \$86.16       | \$88.75  | \$91.41  | \$94.15  | \$96.98  | \$99.89  | \$102.88 | \$105.97 | \$109.15 | \$112.42 |  |  |
| 0001 DH02 | Telecommunications Specialist - Level II | HR  | \$99.76       | \$102.76 | \$105.84 | \$109.01 | \$112.28 | \$115.65 | \$119.12 | \$122.70 | \$126.38 | \$130.17 |  |  |
| 0001 DI00 | Test Engineer                            | HR  | \$77.72       | \$80.05  | \$82.45  | \$84.93  | \$87.47  | \$90.10  | \$92.80  | \$95.59  | \$98.45  | \$101.41 |  |  |
| 0001 DJ00 | Training Manager                         | HR  | \$120.77      | \$124.39 | \$128.12 | \$131.96 | \$135.92 | \$140.00 | \$144.20 | \$148.53 | \$152.98 | \$157.57 |  |  |
| 0001 DK01 | Training Specialist – Level I            | HR  | \$73.51       | \$75.71  | \$77.98  | \$80.32  | \$82.73  | \$85.21  | \$87.77  | \$90.40  | \$93.11  | \$95.91  |  |  |
| 0001 DK02 | Training Specialist – Level II           | HR  | \$107.63      | \$110.86 | \$114.19 | \$117.61 | \$121.14 | \$124.77 | \$128.52 | \$132.37 | \$136.34 | \$140.44 |  |  |
| 0001 DL00 | Web Content Administrator                | HR  | \$79.77       | \$82.16  | \$84.63  | \$87.17  | \$89.78  | \$92.48  | \$95.25  | \$98.11  | \$101.05 | \$104.08 |  |  |
| 0001 DM00 | Web Designer                             | HR  | \$102.39      | \$105.46 | \$108.62 | \$111.88 | \$115.24 | \$118.70 | \$122.26 | \$125.93 | \$129.70 | \$133.59 |  |  |
| 0001 DN00 | Web Project Manager                      | HR  | \$157.52      | \$162.24 | \$167.11 | \$172.12 | \$177.29 | \$182.61 | \$188.09 | \$193.73 |          | \$205.53 |  |  |
| 0001 DO00 | Web Software Developer                   | HR  | \$126.02      | \$129.80 | \$133.69 | \$137.70 | \$141.84 | \$146.09 | \$150.47 | \$154.99 |          | \$164.43 |  |  |
| 0001 DP00 | Webmaster                                | HR  | \$82.96       | \$85.45  | \$88.01  | \$90.66  | \$93.37  | \$96.18  | \$99.06  | \$102.03 | \$105.09 | \$108.25 |  |  |
| 0001 DQ00 | Wide Area Network Administrator          | HR  | \$98.35       | \$101.30 | \$104.33 | \$107.46 | \$110.69 |          | \$117.43 | \$120.95 | \$124.58 | \$128.32 |  |  |

## **GOVERNMENT SITE:**

Instructions: Please only input Labor Rate for Contract Year 1 only.

Please fill-in Esculation rate for Contract Years 2-10. Esculation rate is in percentage.

|           | 1                                   |       |          |               |          |          |          |          |          |          |          |          |  |  |
|-----------|-------------------------------------|-------|----------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| ITEM      | DESCRIPTION                         | U/M   |          | Contract Year |          |          |          |          |          |          |          |          |  |  |
| 11210     | DESCRIPTION                         | 0/141 | 1        | 2             | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       |  |  |
|           | Escalation rate                     |       |          | 3%            | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       |  |  |
| 0002 AA01 | Administrative Assistant – Level I  | HR    | \$44.30  | \$45.63       | \$47.00  | \$48.41  | \$49.86  | \$51.36  | \$52.90  | \$54.49  | \$56.12  | \$57.80  |  |  |
| 0002 AA02 | Administrative Assistant – Level II | HR    | \$57.75  | \$59.48       | \$61.27  | \$63.11  | \$65.00  | \$66.95  | \$68.96  | \$71.03  | \$73.16  | \$75.35  |  |  |
| 0002 AB01 | Application Engineer – Level I      | HR    | \$67.78  | \$69.81       | \$71.90  | \$74.06  | \$76.28  | \$78.57  | \$80.93  | \$83.36  | \$85.86  | \$88.43  |  |  |
| 0002 AB02 | Application Engineer – Level II     | HR    | \$89.54  | \$92.23       | \$95.00  | \$97.85  | \$100.78 | \$103.81 | \$106.92 | \$110.13 | \$113.43 | \$116.83 |  |  |
| 0002 AC01 | Application Programmer – Level I    | HR    | \$78.80  | \$81.17       | \$83.60  | \$86.11  | \$88.69  | \$91.35  | \$94.09  | \$96.92  | \$99.82  | \$102.82 |  |  |
| 0002 AC02 | Application Programmer – Level II   | HR    | \$94.74  | \$97.58       | \$100.51 | \$103.52 | \$106.63 | \$109.83 | \$113.12 | \$116.52 | \$120.01 | \$123.61 |  |  |
| 0002 AC03 | Application Programmer – Level III  | HR    | \$105.81 | \$108.99      | \$112.26 | \$115.63 | \$119.10 | \$122.67 | \$126.35 | \$130.14 | \$134.04 | \$138.06 |  |  |
| 0002 AD00 | Application Systems Analyst         | HR    | \$117.83 | \$121.37      | \$125.01 | \$128.76 | \$132.62 | \$136.60 | \$140.70 | \$144.92 | \$149.26 | \$153.74 |  |  |
| 0002 AE00 | Biostatatician                      | HR    | \$97.56  | \$100.49      | \$103.50 | \$106.61 | \$109.81 | \$113.10 | \$116.49 | \$119.99 | \$123.59 | \$127.30 |  |  |

| 1 1754        | DECORIDATION   | 11/84 |          | Contract Year |          |          |          |          |          |          |          |          |  |
|---------------|--|-------|----------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| ITEM          | DESCRIPTION  | U/M   | 1        | 2             | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       |  |
|               | Escalation rate  |       |          | 3%            | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       |  |
| 0002 AF01 E   | Business Analyst – Level I                               | HR    | \$66.93  | \$68.94       | \$71.01  | \$73.14  | \$75.33  | \$77.59  | \$79.92  | \$82.32  | \$84.79  | \$87.33  |  |
| 0002 AF02 E   | Business Analyst – Level II                              | HR    | \$84.84  | \$87.39       | \$90.01  | \$92.71  | \$95.49  | \$98.35  | \$101.30 | \$104.34 | \$107.47 | \$110.70 |  |
|               | Business Analyst – Level III                             | HR    | \$98.08  | \$101.02      | \$104.05 | \$107.18 | \$110.39 | \$113.70 | \$117.11 | \$120.63 | \$124.25 | \$127.97 |  |
| L             | Business Process Reengineering Specialist –<br>Level I   | HR    | \$89.54  | \$92.23       | \$95.00  | \$97.85  | \$100.78 | \$103.81 | \$106.92 | \$110.13 | \$113.43 | \$116.83 |  |
| L             | Business Process Reengineering Specialist –<br>Level II  | HR    | \$111.65 | \$115.00      | \$118.45 | \$122.01 | \$125.67 | \$129.44 | \$133.32 | \$137.32 | \$141.44 | \$145.68 |  |
|               | Business Process Reengineering Specialist –<br>Level III | HR    | \$136.69 | \$140.79      | \$145.01 | \$149.36 | \$153.84 | \$158.46 | \$163.21 | \$168.11 | \$173.15 | \$178.35 |  |
| 0002 AH00 C   | Chief Information Security Officer                       | HR    | \$169.67 | \$174.76      | \$180.00 | \$185.40 | \$190.96 | \$196.69 | \$202.59 | \$208.67 | \$214.93 | \$221.38 |  |
| 0002 AI00 C   | Communications Hardware Specialist                       | HR    | \$42.94  | \$44.23       | \$45.55  | \$46.92  | \$48.33  | \$49.78  | \$51.27  | \$52.81  | \$54.39  | \$56.03  |  |
| 0002 AJ00 C   | Communications Network Manager                           | HR    | \$93.61  | \$96.42       | \$99.31  | \$102.29 | \$105.36 | \$108.52 | \$111.78 | \$115.13 | \$118.59 | \$122.14 |  |
| 0002 AK00 C   | Communications Software Specialist                       | HR    | \$61.28  | \$63.12       | \$65.01  | \$66.96  | \$68.97  | \$71.04  | \$73.17  | \$75.36  | \$77.63  | \$79.95  |  |
| 0002 AL00     | Communications Specialist                                | HR    | \$57.93  | \$59.66       | \$61.45  | \$63.30  | \$65.20  | \$67.15  | \$69.17  | \$71.24  | \$73.38  | \$75.58  |  |
| 0002 AM00 C   | Computer Data Librarian                                  | HR    | \$33.08  | \$34.07       | \$35.09  | \$36.15  | \$37.23  | \$38.35  | \$39.50  | \$40.68  | \$41.90  | \$43.16  |  |
| 0002 AN00 C   | Computer Scientist                                       | HR    | \$137.77 | \$141.90      | \$146.16 | \$150.54 | \$155.06 | \$159.71 | \$164.50 | \$169.44 | \$174.52 | \$179.75 |  |
| 0002 AO01     | Computer Security System Specialist – Level I            | HR    | \$77.76  | \$80.10       | \$82.50  | \$84.97  | \$87.52  | \$90.15  | \$92.85  | \$95.64  | \$98.51  | \$101.46 |  |
| 0002 AO02 C   | Computer Security System Specialist – Level II           | HR    | \$94.27  | \$97.10       | \$100.01 | \$103.01 | \$106.10 | \$109.28 | \$112.56 | \$115.94 | \$119.42 | \$123.00 |  |
| 0002 AO03     | Computer Security System Specialist – Level III          | HR    | \$131.96 | \$135.92      | \$140.00 | \$144.20 | \$148.53 | \$152.98 | \$157.57 | \$162.30 | \$167.17 | \$172.18 |  |
| 0002 AP01 C   | Computer Systems Analyst – Level I                       | HR    | \$59.30  | \$61.08       | \$62.91  | \$64.80  | \$66.74  | \$68.74  | \$70.81  | \$72.93  | \$75.12  | \$77.37  |  |
| 0002 AP02 C   | Computer Systems Analyst – Level II                      | HR    | \$73.43  | \$75.63       | \$77.90  | \$80.24  | \$82.65  | \$85.13  | \$87.68  | \$90.31  | \$93.02  | \$95.81  |  |
| 0002 AP03 C   | Computer Systems Analyst – Level III                     | HR    | \$89.17  | \$91.85       | \$94.60  | \$97.44  | \$100.36 | \$103.37 | \$106.48 | \$109.67 | \$112.96 | \$116.35 |  |
| 0002 AQ00 C   | Configuration Management Specialist                      | HR    | \$82.01  | \$84.47       | \$87.00  | \$89.61  | \$92.30  | \$95.07  | \$97.92  | \$100.86 | \$103.88 | \$107.00 |  |
| 0002 AR01 C   | Cost Analyst – Level I                                   | HR    | \$55.29  | \$56.95       | \$58.66  | \$60.42  | \$62.23  | \$64.10  | \$66.02  | \$68.00  | \$70.04  | \$72.14  |  |
|               | Cost Analyst – Level II                                  | HR    | \$87.20  | \$89.82       | \$92.51  | \$95.29  | \$98.15  | \$101.09 | \$104.12 | \$107.25 | \$110.47 | \$113.78 |  |
| 0002 AS00 D   | Data Entry Clerk   | HR    | \$40.11  | \$41.31       | \$42.55  | \$43.83  | \$45.14  | \$46.49  | \$47.89  | \$49.33  | \$50.81  | \$52.33  |  |
| 0002 AT00     | Data Security Specialist                                 | HR    | \$103.70 | \$106.81      | \$110.01 | \$113.31 | \$116.71 | \$120.21 | \$123.82 | \$127.54 | \$131.36 | \$135.30 |  |
| 0002 AU00 D   | Data Standardization Specialist                          | HR    | \$71.63  | \$73.77       | \$75.99  | \$78.27  | \$80.62  | \$83.03  | \$85.53  | \$88.09  | \$90.73  | \$93.46  |  |
|               | Database Administrator                                   | HR    | \$56.56  | \$58.26       | \$60.01  | \$61.81  | \$63.66  | \$65.57  | \$67.54  | \$69.57  | \$71.65  | \$73.80  |  |
|               | Database Management Specialist – Level I                 | HR    | \$56.56  | \$58.26       | \$60.00  | \$61.80  | \$63.66  | \$65.57  | \$67.54  | \$69.56  | \$71.65  | \$73.80  |  |
|               | Database Management Specialist – Level II                | HR    | \$91.44  | \$94.18       | \$97.01  | \$99.92  | \$102.92 | \$106.00 | \$109.18 | \$112.46 | \$115.83 | \$119.31 |  |
|               | Database Management Specialist – Level III               | HR    | \$108.69 | \$111.95      | \$115.31 | \$118.77 | \$122.33 | \$126.00 | \$129.78 | \$133.67 | \$137.69 | \$141.82 |  |
|               | Database Specialist – Level I                            | HR    | \$56.56  | \$58.26       | \$60.01  | \$61.81  | \$63.66  | \$65.57  | \$67.54  | \$69.57  | \$71.65  | \$73.80  |  |
|               | Database Specialist – Level II                           | HR    | \$91.44  | \$94.18       |          |          | \$102.91 |          |          |          |          |          |  |
| $\overline{}$ | Database Specialist – Level III                          | HR    | \$108.69 | \$111.95      | \$115.31 | \$118.76 | \$122.33 | \$126.00 | \$129.78 | \$133.67 | \$137.68 | \$141.81 |  |
|               | Data Warehousing Administrator                           | HR    | \$75.41  | \$77.67       |          |          | \$84.88  | \$87.42  | \$90.04  | \$92.75  |          |          |  |
|               | Data Warehouse Analyst                                   | HR    | \$96.62  |               |          | \$105.58 |          |          |          |          |          |          |  |
|               | Data Warehouse Programmer                                | HR    | \$120.18 | _             |          |          |          |          |          | \$147.81 |          |          |  |
|               | Disaster Recovery Specialist                             | HR    | \$117.83 |               | \$125.01 |          |          |          |          | \$144.92 |          |          |  |
|               | Document Control Specialist – Level I                    | HR    | \$28.27  | \$29.11       | \$29.99  | \$30.89  | \$31.81  | \$32.77  | \$33.75  |          | \$35.81  | \$36.88  |  |
|               | Document Control Specialist - Level II                   | HR    | \$42.42  | \$43.69       | \$45.00  | \$46.35  | \$47.74  | \$49.18  |          | \$52.17  | \$53.74  |          |  |
|               | Document Control Specialist – Level III                  | HR    | \$54.67  | \$56.31       | \$58.00  | \$59.74  | \$61.53  | \$63.38  | \$65.28  | \$67.24  | \$69.26  | \$71.33  |  |
|               | Document Support Specialist – Level I                    | HR    | \$43.41  | \$44.71       | \$46.06  | \$47.44  | \$48.86  | \$50.33  | \$51.84  | \$53.39  | \$54.99  | \$56.64  |  |
|               | Document Support Specialist – Level II                   | HR    | \$51.72  | \$53.28       | \$54.88  | \$56.52  | \$58.22  | \$59.96  | \$61.76  | \$63.62  | \$65.52  | \$67.49  |  |
|               | Duplicating Machine Operator                             | HR    | \$30.63  | \$31.55       | \$32.49  | \$33.47  | \$34.47  | \$35.51  | \$36.57  | \$37.67  | \$38.80  | \$39.96  |  |
|               | Electronic Data Interchange (EDI) Specialist             | HR    | \$61.28  | \$63.12       | \$65.01  | \$66.96  | \$68.97  | \$71.04  | \$73.17  | \$75.36  | \$77.63  | \$79.95  |  |
|               | Electronic Meeting Technographer                         | HR    | \$32.53  | \$33.51       | \$34.51  | \$35.55  | \$36.61  | \$37.71  | \$38.84  | \$40.01  | \$41.21  | \$42.45  |  |
|               | Enterprise Resource Planning (ERP) Specialist            | HR    | \$122.55 | \$126.22      | \$130.01 | \$133.91 | \$137.93 | \$142.06 | \$146.33 | \$150.72 | \$155.24 | \$159.89 |  |
|               | acilitator   | HR    | \$48.55  | \$50.00       | \$51.50  | \$53.05  | \$54.64  | \$56.28  | \$57.97  | \$59.71  | \$61.50  | \$63.34  |  |
|               | Financial Analyst – IT                                   | HR    | \$80.13  | \$82.53       | \$85.01  | \$87.56  | \$90.18  | \$92.89  | \$95.67  | \$98.54  | \$101.50 | \$104.55 |  |
|               | Functional Analyst – Level I                             | HR    | \$80.13  | \$82.53       | \$85.01  | \$87.56  | \$90.18  | \$92.89  |          | \$98.54  | \$101.50 | \$104.55 |  |
|               | Functional Analyst – Level II                            | HR    | \$109.11 | \$112.38      | \$115.75 | \$119.22 | \$122.80 | \$126.49 | \$130.28 | \$134.19 | \$138.21 | \$142.36 |  |
| 0002 BL01     | General Clerk – Level I                                  | HR    | \$23.56  | \$24.27       | \$25.00  | \$25.75  | \$26.52  | \$27.31  | \$28.13  | \$28.98  | \$29.85  | \$30.74  |  |

|                         |  |          |                     |                     |          |          | Contra   | ct Year             |          |          |          |                     |
|-------------------------|--|----------|---------------------|---------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------------|
| ITEM                    | DESCRIPTION                                    | U/M      | 1                   | 2                   | 3        | 4        | 5        | 6                   | 7        | 8        | 9        | 10                  |
|                         | Escalation rate                                |          |                     | 3%                  | 3%       | 3%       | 3%       | 3%                  | 3%       | 3%       | 3%       | 3%                  |
| 0002 BL02               | General Clerk – Level II                       | HR       | \$29.33             | \$30.21             | \$31.11  | \$32.05  | \$33.01  | \$34.00             | \$35.02  | \$36.07  | \$37.15  | \$38.26             |
| 0002 BL03               | General Clerk – Level III                      | HR       | \$32.99             | \$33.98             | \$35.00  | \$36.05  | \$37.13  | \$38.25             | \$39.39  | \$40.57  | \$41.79  | \$43.05             |
| 0002 BM00               | Geographic Information System (GIS) Specialist | HR       | \$45.72             | \$47.10             | \$48.51  | \$49.96  | \$51.46  | \$53.01             | \$54.60  | \$56.23  | \$57.92  | \$59.66             |
| 0002 BN00               | Graphical User Interface Designer              | HR       | \$79.18             | \$81.56             | \$84.01  | \$86.53  | \$89.12  | \$91.80             | \$94.55  | \$97.39  | \$100.31 | \$103.32            |
| 0002 BO00               | Graphics Specialist                            | HR       | \$66.22             | \$68.20             | \$70.25  | \$72.36  | \$74.53  | \$76.76             | \$79.07  | \$81.44  | \$83.88  | \$86.40             |
| 0002 BP00               | Hardware Draftsman                             | HR       | \$56.79             | \$58.49             | \$60.25  | \$62.05  | \$63.92  | \$65.83             | \$67.81  | \$69.84  | \$71.94  | \$74.10             |
| 0002 BQ01               | Hardware Installation Technician – Level I     | HR       | \$58.92             | \$60.68             | \$62.50  | \$64.38  | \$66.31  | \$68.30             |          | \$72.46  | \$74.63  | \$76.87             |
| 0002 BQ02               | Hardware Installation Technician – Level II    | HR       | \$61.98             | \$63.84             | \$65.76  | \$67.73  | \$69.76  | \$71.86             | \$74.01  | \$76.23  | \$78.52  | \$80.87             |
| 0002 BR00               | Hardware Specialist – Information Technology   | HR       | \$75.31             | \$77.57             | \$79.90  | \$82.30  | \$84.76  | \$87.31             | \$89.93  | \$92.62  | \$95.40  | \$98.27             |
| 0002 BS00               | Help Desk Manager                              | HR       | \$91.91             | \$94.66             | \$97.50  |          |          | \$106.54            | \$109.74 |          |          | \$119.92            |
| 0002 BT00               | Help Desk Specialist                           | HR       | \$56.65             | \$58.35             | \$60.10  | \$61.90  | \$63.76  | \$65.67             | \$67.64  | \$69.67  | \$71.76  | \$73.92             |
| 0002 BU01               | Imaging Specialist/Technician – Level I        | HR       | \$56.81             | \$58.51             | \$60.27  | \$62.07  | \$63.94  | \$65.85             | \$67.83  | \$69.86  | \$71.96  | \$74.12             |
| 0002 BU02               | Imaging Specialist/Technician – Level II       | HR       | \$68.33             | \$70.38             | \$72.50  | \$74.67  | \$76.91  | \$79.22             | \$81.59  | \$84.04  | \$86.56  | \$89.16             |
| 0002 BU03               | Imaging Specialist/Technician – Level III      | HR       | \$80.13             | \$82.53             | \$85.01  | \$87.56  | _        | \$92.89             |          | \$98.54  |          | -                   |
| 0002 BV00               | Informatic Specialist/Bioinformatician         | HR       | \$117.83            | \$121.37            |          |          | \$132.62 | \$136.60            |          |          | _        |                     |
| 0002 BW01               | Information Engineer – Level I                 | HR       | \$101.34            | _                   | \$107.51 | \$110.73 |          | \$117.48            |          | \$124.63 |          | \$132.22            |
| 0002 BW02               | Information Engineer – Level II                | HR       | \$117.83            | \$121.37            | \$125.01 | \$128.76 |          | \$136.60            | _        | _        | ,        | \$153.74            |
| 0002 BX00               | Information Resource Management Analyst        | HR       | \$84.84             | \$87.39             | \$90.01  | \$92.71  | \$95.49  | \$98.35             |          |          |          | \$110.70            |
| 0002 BY00               | Information Systems Training Specialist        | HR       | \$82.01             | \$84.47             | \$87.00  | \$89.61  | \$92.30  | \$95.07             | \$97.92  |          |          | \$107.00            |
| 0002 BZ00               | IT Policy/Legislative Specialist               | HR       | \$94.27             | \$97.10             |          | \$103.01 | \$106.10 |                     |          | _        |          | \$123.00            |
| 0002 CA00               | IT Strategic/Capital Planner                   | HR       | \$162.60            | \$167.48            | •        | \$177.68 | ,        | \$188.50            |          | ,        | _        | \$212.16            |
| 0002 CB00               | Knowledge Management Specialist                | HR       | \$131.96            | \$135.92            | \$140.00 | \$144.20 |          | \$152.98            |          | \$162.30 |          | \$172.18            |
| 0002 CC00               | Librarian                                      | HR       | \$46.86             | \$48.27             | \$49.72  | \$51.21  | \$52.74  | \$54.32             | \$55.95  | \$57.63  | \$59.36  | \$61.14             |
| 0002 CD00               | Librarian Technician                           | HR       | \$34.74             | \$35.78             | \$36.85  | \$37.96  | \$39.10  | \$40.27             | \$41.48  | \$42.72  | \$44.00  | \$45.32             |
|                         | Medical Billing/Account Management Specialist  | HR       | \$30.28             | \$31.19             | \$32.12  | \$33.08  | \$34.08  | \$35.10             | \$36.15  | \$37.24  |          | \$39.50             |
| 0002 CF00               | Modeling and Simulation Specialist             | HR       | \$101.37            | \$104.41            | \$107.54 | \$110.77 | \$114.09 | \$117.51            | \$121.04 | \$124.67 | \$128.41 | \$132.26            |
| 0002 CG00               | Network Administrator                          | HR       | \$82.58             | \$85.05             | \$87.60  | \$90.23  | \$92.94  | \$95.73             | \$98.60  | \$101.56 |          | \$107.74            |
| 0002 CH00               | Network Draftsman                              | HR       | \$68.33             | \$70.38             | \$72.50  | \$74.67  | \$76.91  | \$79.22             | \$81.59  | \$84.04  | \$86.56  | \$89.16             |
| 0002 CI01               | Network Installation Technician – Level I      | HR       | \$51.85             | \$53.40             | \$55.01  | \$56.66  | \$58.36  | \$60.11             | \$61.91  | \$63.77  | \$65.68  | \$67.65             |
| 0002 CI02               | Network Installation Technician – Level II     | HR       | \$65.98             | \$67.96             | \$70.00  | \$72.10  | \$74.26  | \$76.49             | \$78.79  | \$81.15  | \$83.58  | \$86.09             |
| 0002 CJ00<br>0002 CK00  | Network Support Technician  Operations Manager | HR       | \$65.98             | \$67.96             | \$70.00  | \$72.10  | \$74.26  | \$76.49             | \$78.79  | \$81.15  | \$83.58  | \$86.09             |
|                         | Procurement Product Specialist                 | HR       | \$81.07             | \$83.50             | \$86.00  | \$88.58  | \$91.24  | \$93.98             | \$96.80  | \$99.70  | ,        | \$105.77            |
|                         | Program Administration Specialist              | HR<br>HR | \$89.54             | \$92.23             | \$95.00  | \$97.85  |          |                     |          |          |          | \$116.83            |
| 0002 CN00               | Program Analyst                                | HR       | \$57.75             |                     |          |          |          |                     |          |          |          | \$75.35             |
| 0002 CN00               | Program Manager                                | HR       | \$85.17<br>\$146.10 | \$87.73             |          |          | \$95.86  |                     |          |          |          | \$111.13            |
| 0002 CP00               | Project Control Specialist                     | HR       | <u> </u>            | \$150.48<br>\$45.53 |          |          |          | \$169.37<br>\$51.24 |          |          | \$185.07 |                     |
| 0002 CI 00<br>0002 CQ00 | Project Leader                                 | HR       | \$44.20<br>\$80.13  | \$82.53             | _        |          |          |                     |          |          |          | \$57.67<br>\$104.55 |
| 0002 CR01               | Project Manager – Level I                      | HR       | \$97.56             | \$100.49            |          |          |          |                     |          |          | \$101.50 |                     |
| 0002 CR02               | Project Manager – Level II                     | HR       | \$116.41            |                     |          | \$100.01 |          |                     |          |          | \$147.46 | -                   |
| 0002 CR03               | Project Manager – Level III                    | HR       | \$130.55            |                     |          |          |          |                     |          |          | \$165.38 |                     |
| 0002 CR00               | Public Health Analyst                          | HR       | \$108.69            |                     | \$115.31 |          | \$122.33 |                     |          |          | \$137.68 |                     |
| 0002 CT00               | Quality Assurance Analyst                      | HR       | \$75.41             | \$77.67             | \$80.00  | <u> </u> |          | \$87.42             |          |          |          | \$98.39             |
| 0002 CU00               | Quality Assurance Manager                      | HR       | \$101.34            |                     | \$107.51 |          | \$114.05 |                     |          |          |          | \$132.22            |
| 0002 CV00               | Quality Assurance Specialist                   | HR       | \$65.98             | \$67.96             |          |          |          | \$76.49             |          |          |          | \$86.09             |
| 0002 CW00               | Records Management Specialist                  | HR       | \$33.92             | \$34.94             | \$35.99  | \$37.07  | \$38.18  | \$39.32             | \$40.50  | \$41.72  | \$42.97  | \$44.26             |
| 0002 CW00               | Scanner Operator                               | HR       | \$26.07             | \$26.85             | \$27.66  |          | \$29.34  | \$39.32             |          |          | \$33.03  | \$34.02             |
| 0002 CX00               | Scientific Data Analyst                        | HR       | \$89.54             | \$20.03             | \$95.00  |          |          |                     |          |          | \$113.43 | _                   |
| 0002 CT00<br>0002 CZ01  | Subject Matter Expert – Level I                | HR       | \$124.91            |                     | \$95.00  |          |          | \$103.81            |          | \$110.13 |          | \$162.98            |
| 0002 CZ01               | Subject Matter Expert – Level II               | HR       | \$124.91            |                     | \$132.52 |          | \$140.59 | \$202.17            |          |          |          | \$227.55            |
| 0002 CZ02               | Subject Matter Expert – Level III              | HR       | \$174.39            | \$179.63            |          | \$190.57 | \$196.28 | \$202.17            |          |          |          | \$227.55            |
| 0002 C203<br>0002 DA01  | System Administrator – Level I                 | HR       | \$235.66            | \$72.81             | \$74.99  | \$77.24  | \$79.56  | \$81.94             | \$281.39 | \$289.83 | _        | \$92.23             |
| 0002 DA01               | System Administrator – Level II                | HR       | \$70.69             | \$85.05             | \$74.99  | \$77.24  | \$92.94  | \$95.73             | _        | _        | \$104.60 | _                   |
| 0002 DA02               | System Administrator – Level III               | HR       | \$89.31             | \$91.99             | \$94.75  |          | \$92.94  |                     |          |          | \$104.60 | _                   |
| 000Z DA00               | Cyclem Administrator Level III                 | 1111     | Ψυ3.31              | ψ51.59              | ψ34.13   | ψ31.08   | φ100.02  | φ103.33             | φ100.04  | ψ109.04  | ψ113.13  | φ110.53             |

| ITEM      | DESCRIPTION                              | U/M   |          |          |          |          | Contra   | ct Year  |          |          |          |          |  |  |
|-----------|--|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| IIEW      | DESCRIPTION                              | U/IVI | 1        | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       |  |  |
|           | Escalation rate                          |       |          | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       | 3%       |  |  |
| 0002 DB01 | Systems Architect – Level I              | HR    | \$123.02 | \$126.71 | \$130.51 | \$134.42 | \$138.46 | \$142.61 | \$146.89 | \$151.29 | \$155.83 | \$160.51 |  |  |
| 0002 DB02 | Systems Architect – Level II             | HR    | \$150.81 | \$155.34 | \$160.00 | \$164.80 | \$169.74 | \$174.83 | \$180.08 | \$185.48 | \$191.04 | \$196.77 |  |  |
| 0002 DC01 | Systems Engineer – Level I               | HR    | \$94.27  | \$97.10  | \$100.01 | \$103.01 | \$106.10 | \$109.28 | \$112.56 | \$115.94 | \$119.42 | \$123.00 |  |  |
| 0002 DC02 | Systems Engineer – Level II              | HR    | \$104.82 | \$107.97 | \$111.21 | \$114.55 | \$117.98 | \$121.52 | \$125.17 | \$128.92 | \$132.79 | \$136.77 |  |  |
| 0002 DC03 | Systems Engineer – Level III             | HR    | \$123.96 | \$127.68 | \$131.51 | \$135.45 | \$139.51 | \$143.70 | \$148.01 | \$152.45 | \$157.02 | \$161.74 |  |  |
| 0002 DD00 | System Operator                          | HR    | \$42.42  | \$43.69  | \$45.00  | \$46.35  | \$47.74  | \$49.18  | \$50.65  | \$52.17  | \$53.74  | \$55.35  |  |  |
| 0002 DE00 | System Programmer                        | HR    | \$103.22 | \$106.31 | \$109.50 | \$112.79 | \$116.17 | \$119.66 | \$123.25 | \$126.94 | \$130.75 | \$134.67 |  |  |
| 0002 DF01 | Technical Writer/Editor – Level I        | HR    | \$63.29  | \$65.18  | \$67.14  | \$69.15  | \$71.23  | \$73.37  | \$75.57  | \$77.83  | \$80.17  | \$82.57  |  |  |
| 0002 DF02 | Technical Writer/Editor – Level II       | HR    | \$75.50  | \$77.76  | \$80.10  | \$82.50  | \$84.97  | \$87.52  | \$90.15  | \$92.85  | \$95.64  | \$98.51  |  |  |
| 0002 DF03 | Technical Writer/Editor – Level III      | HR    | \$87.20  | \$89.82  | \$92.51  | \$95.29  | \$98.15  | \$101.09 | \$104.12 | \$107.25 | \$110.47 | \$113.78 |  |  |
| 0002 DG01 | Telecommunications Engineer – Level I    | HR    | \$101.34 | \$104.38 | \$107.51 | \$110.73 | \$114.05 | \$117.48 | \$121.00 | \$124.63 | \$128.37 | \$132.22 |  |  |
| 0002 DG02 | Telecommunications Engineer - Level II   | HR    | \$108.73 | \$111.99 | \$115.35 | \$118.81 | \$122.38 | \$126.05 | \$129.83 | \$133.72 | \$137.73 | \$141.87 |  |  |
| 0002 DH01 | Telecommunications Specialist – Level I  | HR    | \$77.34  | \$79.66  | \$82.05  | \$84.51  | \$87.05  | \$89.66  | \$92.35  | \$95.12  | \$97.97  | \$100.91 |  |  |
| 0002 DH02 | Telecommunications Specialist - Level II | HR    | \$89.54  | \$92.23  | \$95.00  | \$97.85  | \$100.78 | \$103.81 | \$106.92 | \$110.13 | \$113.43 | \$116.83 |  |  |
| 0002 DI00 | Test Engineer                            | HR    | \$69.76  | \$71.85  | \$74.00  | \$76.22  | \$78.51  | \$80.87  | \$83.29  | \$85.79  | \$88.36  | \$91.02  |  |  |
| 0002 DJ00 | Training Manager                         | HR    | \$108.39 | \$111.64 | \$114.99 | \$118.44 | \$121.99 | \$125.65 | \$129.42 | \$133.31 | \$137.31 | \$141.43 |  |  |
| 0002 DK01 | Training Specialist – Level I            | HR    | \$65.98  | \$67.96  | \$70.00  | \$72.10  | \$74.26  | \$76.49  | \$78.79  | \$81.15  | \$83.58  | \$86.09  |  |  |
| 0002 DK02 | Training Specialist – Level II           | HR    | \$96.62  | \$99.52  | \$102.51 | \$105.58 | \$108.75 | \$112.01 | \$115.37 | \$118.83 | \$122.40 | \$126.07 |  |  |
| 0002 DL00 | Web Content Administrator                | HR    | \$71.60  | \$73.75  | \$75.96  | \$78.24  | \$80.59  | \$83.00  | \$85.49  | \$88.06  | \$90.70  | \$93.42  |  |  |
| 0002 DM00 | Web Designer                             | HR    | \$91.91  | \$94.66  | \$97.50  | \$100.43 | \$103.44 | \$106.54 | \$109.74 | \$113.03 | \$116.42 | \$119.92 |  |  |
| 0002 DN00 | Web Project Manager                      | HR    | \$141.40 | \$145.65 | \$150.02 | \$154.52 | \$159.15 | \$163.93 | \$168.84 | \$173.91 | \$179.13 | \$184.50 |  |  |
| 0002 DO00 | Web Software Developer                   | HR    | \$113.12 | \$116.51 | \$120.01 | \$123.61 | \$127.31 | \$131.13 | \$135.07 | \$139.12 | \$143.29 | \$147.59 |  |  |
| 0002 DP00 | Webmaster                                | HR    | \$74.47  | \$76.70  | \$79.01  | \$81.38  | \$83.82  | \$86.33  | \$88.92  | \$91.59  | \$94.34  | \$97.17  |  |  |
| 0002 DQ00 | Wide Area Network Administrator          | HR    | \$88.28  | \$90.93  | \$93.66  | \$96.47  | \$99.36  | \$102.34 | \$105.41 | \$108.57 | \$111.83 | \$115.19 |  |  |